



**TOWN OF PORT MCNEILL**  
Agenda for the Committee of the Whole Meeting  
Tuesday, March 02, 2021 at 7:00 p.m.  
Via Zoom Webinar, Port McNeill, BC

Following the release of Ministerial Order No. M192 whereas a Provincial State of Emergency due to COVID-19 has been declared, Municipal councils may hold their meetings via electronic means.

We are privileged to gather on the traditional territory of the Kwak'wala-speaking peoples.

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1. **CALL TO ORDER**
2. **ADOPT AGENDA**
  - a) Accept or amend agenda as presented. M S 1
3. **ADOPTION OF MINUTES**
4. **PETITIONS AND DELEGATIONS**
5. **OLD BUSINESS**
  - a) 2021 Budget Planning INFO 2 - 14
6. **NEW BUSINESS**
7. **REPORTS**
8. **IN-CAMERA**
9. **ADJOURNMENT**

# Information

## STAFF REPORT



**To:** Pete Nelson-Smith, CAO

**File No:**

**Meeting Date:** March 2, 2021

**From:** Claudia Frost, Chief Financial Officer

**Subject: Operating and Capital Budget for 2021**

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### **PURPOSE:**

To provide Council with the 2021 Operating Budget and 2021 Capital Budget for discussion, review, and revision

### **BACKGROUND:**

Each year the Town of Port McNeill must prepare a Five-Year Financial Plan. The information required in the plan is defined in the Community Charter. The Five-Year financial Plan Bylaw and an accompanying Annual Property Tax Bylaw must both be passed before May 14<sup>th</sup> in the current year. The 2021 Operating Budget and 2021 Capital Budget is included in the Five-Year Financial Plan.

### **KEY ISSUES DEFINED:**

Revenues as follows:

- Property Tax revenue proposes an increase of 2%.
- Utilities, sewer, water, solid waste increase of 2.3%

Expenditures as follows:

- Governance includes purchase of tablets and increase in Council Remuneration
- Donations commitments of \$26,000
- Corporate Administration – all office positions filled includes wages and benefits, software upgrades, COVID-19 expenses, training budget increase.
- Public Works Admin – all positions filled includes wages and benefits, training budget increased.
- Pool – to be open and operating for the summer of 2021.
- Visitor Centre – included with museum removed from Harbour all costs associated to visitor centre included.
- Harbour – includes increase of \$8,000 to paint office building, purchase life jackets, tools, raingear. Includes operating at full staff (no manager for over half of year at harbour in 2020)

Capital as follows:

- Note there are three items with no dollar amounts: the waterfront park development, Mine Road path and computers for Fire Department officer's room, therefore these expenditures are not included in the total Capital Projects amount.

**IMPLICATIONS:**

To cover all the Capital Expenditures requested for the year 2021, the amount of \$599,213 will need to come from reserve or surplus accounts.

The Hemlock Street Sanitary Sewer upgrade of \$310,000, if Council agrees, may come from the sewer surplus account. This would then leave the balance of \$289,213 to come from reserve funds.

**RECOMMENDATION:**

That council review the 2021 Operating Budget and 2021 Capital Budget and give direction to administration on what capital projects are to be presented in the 2021 Capital Budget.

Prepared by:

Concurred by:



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Claudia Frost, CFO

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Pete Nelson-Smith, CAO

Mayor & Councillor Compensation Calculation 2021				
Name	Jurisdictiontype	Population	Remuneration (2020)	
			Mayor	Councillor
Anmore	Village	2092	46080.00	20480.00
Burns Lake	Village	2107	20060.00	9457.00
Chase	Village	2409	13768.00	9092.00
Chetwynd	District	2633	38760.00	13770.00
Cumberland	Village	2762	20606.00	10693.00
Elkford	District	2463	32639.88	16319.94
Enderby	City	2828	20128.00	10655.00
Fruitvale	Village	2016	13621.00	6810.00
Grand Forks	City	3985	25128.00	18996.00
Highlands	District	2120	15625.00	9375.00
Invermere	District	3002	25452.14	15271.49
Lantzville	District	3601	20011.00	13635.00
Lillooet	District	2322	15812.00	8904.00
Logan Lake	District	2162	25256.00	14180.00
Port Hardy	District	3822	38267.00	19899.00
Sparwood	District	3618	37480.05	16101.21
Tumbler Ridge	District	2454	31487.00	14161.00
<b>50th Percentile</b>	<b>BYLAW</b>	<b>2548</b>	<b>22867.00</b>	<b>13702.50</b>

Mayor & Councillor Compensation per Capita				
Name	Jurisdictiontype	Population	Remuneration (2020)	
			Mayor	Councillor
Anmore	Village	2092	22.03	9.79
Burns Lake	Village	2107	9.52	4.49
Chase	Village	2409	5.72	3.77
Chetwynd	District	2633	14.72	5.23
Cumberland	Village	2762	7.46	3.87
Elkford	District	2463	13.25	6.63
Enderby	City	2828	7.12	3.77
Fruitvale	Village	2016	6.76	3.38
Grand Forks	City	3985	6.31	4.77
Highlands	District	2120	7.37	4.42
Invermere	District	3002	8.48	5.09
Lantzville	District	3661	5.47	3.79
Lillooet	District	2324	6.80	3.83
Logan Lake	District	2162	11.68	6.56
Port Hardy	District	3822	10.01	5.21
Sparwood	District	3618	10.36	4.45
Tumbler Ridge	District	2454	12.83	5.77
<b>50th Percentile</b>		<b>2548</b>	<b>8.48</b>	<b>4.47</b>

Mayor	Population	50% Percentile	Salary	
	2014	2,505 \$	6.85	17,159.25
	2015	2,505 \$	7.39	18,518.97
	2016	2,505 \$	7.46	18,687.30
	2017	2,337 \$	7.16	16,730.26
	2019	2,413 \$	7.74	18,679.56
	2020	2,413 \$	7.80	18,821.40
	2021	2,413 \$	8.48	20,458.37

Council	Population	50% Percentile	Salary	
	2014	2,505 \$	3.78	9,468.96
	2015	2,505 \$	3.88	9,720.17
	2016	2,505 \$	3.88	9,719.40
	2017	2,337 \$	3.90	9,115.30
	2019	2,413 \$	4.03	9,720.12
	2020	2,413 \$	4.26	10,279.38
	2021	2,413 \$	4.47	10,784.52

Position	Annual	Monthly
Mayor	20,458.37	1,704.86
Net Change	18,821.40	1,568.45
	1,636.97	136.41
Council	10,784.52	898.710
Net Change	10,279.38	856.620
	505.14	42.09
Mayor Renumeration	20,458.37	
Councillor Renumeration	<u>43,138.06</u>	
	63,596.43	

## 2021 OPERATING BUDGET

REVENUE	2019 Actual	2019 Budget	2020 Actual	2020 Budget	2021 Budget		Comments
Corporate	78,716.34	5,000.00	61,006.43	34,000.00	31,000.00	-49%	
Rental	80,749.01	69,000.00	77,925.05	80,889.00	78,910.00	1%	
Pool	34,679.46	39,000.00	-	-	39,450.00		
Campground	38,347.76	37,000.00	47,849.78	27,000.00	45,000.00	-6%	
Airport	4,700.00	5,000.00	4,900.00	4,800.00	4,900.00	0%	
Licence Fees	28,392.50	8,000.00	23,034.00	17,400.00	41,332.00	79%	
Cemetery	4,851.00	1,000.00	2,563.81	3,000.00	3,000.00	17%	
Public Works	6,231.44	1,000.00	1,157.14	5,000.00	2,500.00	116%	
Fiscal	1,073,654.63	30,000.00	81,346.91	91,000.00	100,000.00	23%	
Grants	519,595.00	536,000.00	1,621,531.41	947,030.00	680,500.00	-58%	
Pilts & Gilts	50,988.57	42,000.00	56,038.12	56,524.00	54,842.88	-2%	
Property Tax	1,464,333.73	1,458,000.00	1,498,539.24	1,498,600.00	1,528,510.02	2%	
<b>Operating Revenues</b>	<b>3,385,239.44</b>	<b>2,231,000.00</b>	<b>3,475,891.89</b>	<b>2,765,243.00</b>	<b>2,609,944.90</b>	<b>-24.91%</b>	Increase 3.8% fro 2020 actual

Transfer from Reserve

1,471,329.00

<b>Total Operating Revenues</b>	<b>3,385,239.44</b>	<b>2,231,000.00</b>	<b>3,475,891.89</b>	<b>4,236,572.00</b>	<b>2,609,944.90</b>
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EXPENDITURES	2019 Actual	2019 Budget	2020 Actual	2020 Budget	2021 Budget	
Goverance	90,911.61	80,000.00	76,759.90	80,938.00	96,195.94	25%
Grants to Groups	10,050.00	17,000.00	9,600.00	16,000.00	45,200.00	371% \$10k - church; \$16k - Battery Pack donation
Corporate Administration	408,509.06	350,000.00	282,130.25	387,472.00	392,829.93	39%
Ambulance	-	-	2,269.03	-	600.00	-74%
Fire Department	139,910.20	128,000.00	165,131.77	139,276.00	144,775.00	-12%
ESS	5,083.47	10,000.00	11,401.45	16,300.00	10,850.00	-5%
Cemetery	4,415.78	1,000.00	3,029.27	1,050.00	3,550.00	17%
Health Unit	-	1,000.00	6.62	1,000.00	1,000.00	
Animal / Bylaw	31,427.31	26,000.00	26,339.43	27,910.00	28,910.00	10%
Public Works Admin	174,472.31	163,000.00	232,345.62	219,538.00	307,501.98	32%
Public Works Yard	22,764.13	22,000.00	59,490.54	26,700.00	59,350.00	0%
Public Works Vehicles	35,447.67	38,640.00	51,648.18	39,950.00	53,675.00	4%
Roads	222,777.93	200,000.00	162,039.99	217,028.00	186,922.00	15%
Parks	85,868.24	83,000.00	64,314.94	94,658.00	68,532.00	7%
Pool	137,536.51	145,000.00	458.15	25,500.00	174,366.58	
Community Hall	17,222.58	20,000.00	21,365.79	18,700.00	23,050.00	8%
Old School	103,631.27	94,000.00	97,976.52	101,700.00	102,150.00	4%
Library	98,971.00	99,000.00	93,938.00	93,938.00	93,938.00	0%
Museum / Recreation / Vistor Centre	18,031.60	28,500.00	13,022.07	25,500.00	109,070.80	
Campground	41,805.91	35,000.00	42,978.96	43,150.00	46,450.00	8%
Airport	8,541.71	8,000.00	14,403.36	11,000.00	35,200.00	144%
Fiscal	49,508.93	58,000.00	48,642.35	55,000.00	50,400.00	4%
<b>Operating Expenditures</b>	<b>1,706,887.22</b>	<b>1,607,140.00</b>	<b>1,479,292.19</b>	<b>1,642,308.00</b>	<b>2,034,517.24</b>	<b>38%</b>

Suprlus / Deficit

1,678,352.22

623,860.00

1,996,599.70

2,594,264.00

575,427.66

## 2021 OPERATING BUDGET

	2019 Actual	2019 Budget	2020 Actual	2020 Budget	2021 Budget		Comments
<b>TRANSFER/AMORTIZATION</b>							
Amortization of Tangible Capital Assets	1,211,312.42		-				
Transfer to Reserves	-		1,041,540.72				
Transfer to Statutory Reserves	-		-				
Transfer to Surplus	-		163,326.04		150,000.00		
<b>Surplus/Deficit after Transfer Amortization</b>	<b>467,039.80</b>	<b>623,860.00</b>	<b>791,732.94</b>	<b>2,594,264.00</b>	<b>425,427.66</b>		
<b>Revenue and Expenditure Summary</b>							
	2019 Actual	2019 Budget	2020 Actual	2020 Budget	2021 Budget		Comments
WATER REVENUE	417,509.53	443,000.00	293,933.86	283,000.00	303,220.00	3%	
WATER EXPENDITURES	206,799.89	296,000.00	273,395.81	272,803.00	276,205.00	1%	
<b>Water surplus/deficit</b>	<b>210,709.64</b>	<b>147,000.00</b>	<b>20,538.05</b>	<b>10,197.00</b>	<b>27,015.00</b>	<b>32%</b>	
SEWER REVENUE	364,367.48	364,000.00	378,656.79	374,190.00	387,740.00	2%	
SEWER EXPENDITURES	165,892.88	164,000.00	213,990.72	162,949.00	219,716.00	3%	
<b>Sewer surplus/Deficit</b>	<b>198,474.60</b>	<b>200,000.00</b>	<b>164,666.07</b>	<b>211,241.00</b>	<b>168,024.00</b>	<b>2%</b>	
SOLID WASTE REVENUE	208,266.70	210,000.00	212,674.79	209,600.00	216,558.00	2%	
SOLID WASTE EXPENDITURES	199,335.52	198,000.00	205,649.67	198,030.00	213,494.00	4%	
<b>Solidwaste Surplus/Deficit</b>	<b>8,931.18</b>	<b>12,000.00</b>	<b>7,025.12</b>	<b>11,570.00</b>	<b>3,064.00</b>	<b>-56%</b>	
HABOUR REVENUE	442,055.47	434,000.00	350,926.99	343,300.00	334,050.00	-5%	
HABOUR EXPENDITURES	409,032.68	445,500.00	348,870.77	352,114.00	395,756.04	13%	
<b>Harbour Surplus / Deficit</b>	<b>33,022.79</b>	<b>(11,500.00)</b>	<b>2,056.22</b>	<b>(8,814.00)</b>	<b>(61,706.04)</b>		
<b>Total Revenue</b>	<b>4,817,438.62</b>	<b>3,682,000.00</b>	<b>4,712,084.32</b>	<b>5,446,662.00</b>	<b>3,851,512.90</b>	<b>-18%</b>	
<b>Total Expenditures</b>	<b>3,899,260.61</b>	<b>2,710,640.00</b>	<b>3,726,065.92</b>	<b>2,628,204.00</b>	<b>3,289,688.28</b>	<b>-12%</b>	
	<b>918,178.01</b>	<b>971,360.00</b>	<b>986,018.40</b>	<b>2,818,458.00</b>	<b>561,824.62</b>		
<b>Total Surplus / Deficit</b>	<b>918,178.01</b>	<b>971,360.00</b>	<b>986,018.40</b>	<b>2,818,458.00</b>	<b>561,824.62</b>		
<b>Capital Projects</b>			<b>645,955.55</b>	<b>2,217,697.00</b>	<b>363,721.62</b>		<b>2021 Funds available for capital projects</b>
			<b>340,062.85</b>	<b>600,761.00</b>			
<b>Transfers</b>							
Transfer to Water Surplus			(20,538.05)		(27,015.00)		
Transfer to Sewer Surplus			(164,666.07)		(168,024.00)		
Transfer to Solild Waste Surplus			(7,025.12)		(3,064.00)		
Transfer to Harbour Surplus			(2,056.22)				
<b>Total Transfers</b>			<b>(194,285.46)</b>		<b>(198,103.00)</b>		
<b>Total Surplus / Deficit</b>			<b>145,777.39</b>		<b>363,721.62</b>		

## 2021 Capital Budget

	2021	2022	2023	2024	2025	2021 Tax or Utility Fees	Funded Reserves or Surplus	Related Reserve/Surplus Account	Funded Gas Tax	Financing	Guaranteed Funding Others	Funder Name
<b>Administration</b>												
Cemetery expansion		65,000										
Town Office repaint	14,000											
Town office LED lighting conversion	10,000											
Hoy Bay development		10,000										
Chamber Reno	80,000											
Old School	5,000											
Waterfront Park Development	?											
Mine Rd. Path	?											
<b>Fire Department</b>												
Fire - Pumper Truck (Replace #3 by 2022)	650,000						100,000	Fire Dept Reserve		550,000		
Fire Dept. - SCBA Rechargeable Batteries	10,000						10,000	Fire Dept Reserve				
Fire Dept. - TIC Camera	15,000											
Firehall - electrical upgrades	5,000											
Firehall - spaceheaters		12,000										
Firehall - Interior painting			10,000									
Firehall - back up power	70,000											
Pagers	3,600											
Radios	3,000											
Compressor	47,634											
Air Bottles	15,000											
Nozzles	4,000											
Gym Equipment	25,000											
Pumper 1 Display Building	?											
Computers for Officers Room	2,400											
Officer Jackets	4,200											
Wildfire Gear	4,000											
Gas Detector	1,100											
Gear Lockers	3,000											
Training Grounds	5,000											
<b>Pool</b>												
Swimming pool (mats)	6,000											
Pool Upgrade Phase 2	300,000										300,000	Pursue Grant Funding
<b>Public works</b>												
2 Replacement Pick Up Trucks	40,000											
Water Tower Painting	10,000											
Sand Spreader	40,000											
LED lighting Museum, Pool, Sewage treatment, Ambulance, Fire & Comm Hall		43,000										
<b>Recreation</b>												
Campground improvements - transfer to reserve		20,000										
Community hall tables	15,000											
Recreation funds - transfer to reserve	25,000											
<b>Sewer</b>												
Haddington Storm Sewer (Approved by Council)	157,000											
Alarm System Upgrades Phase 3	20,000											
Conditional Assessment for 4-6 shelf ready projects (storm & sanitary sewer)	50,000											
Hemlock Street Sanitary Sewer Upgrade	310,000										310,000	Pursue Grant Funding
<b>Harbour</b>												
E Dock Replacement	300,000										100,000	Pursue Grant Funding
Harbour shower upgrades	100,000										100,000	Pursue Grant Funding
Harbour Dock Repairs (For Insurance purposes)	120,000										120,000	Pursue Grant Funding
Electrical Schematic	8,000											
E Dock Replacement Engineering Plans	10,000											
Accessible Persons Ramp and Concrete Walkway for 2nd Entrance/Exit	35,000											
Bollards on Harbour Front	10,000											
Carpets/Flooring for Harbour Office	20,000											
<b>Total Capital Projects</b>	<b>2,552,934</b>	<b>150,000</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>110,000</b>	<b>-</b>	<b>-</b>	<b>550,000</b>	<b>930,000</b>	

## Proposed 2021 Capital Expenditures

Administration	109,000
Fire Department	867,934
Pool	306,000
Public Works	90,000
Recreation	40,000
Sewer	537,000
Harbour	603,000
<b>Total Capital Projects</b>	<b>2,552,934</b>

## Funding Sources

Fire Department Reserve	110,000
Equipment Loan	550,000
Pursue Grants	930,000
	<b>1,590,000</b>
<b>2021 Funds available for Capital Projects</b>	<b>363,721</b>
Funds ????	599,213



**TOWN OF PORT MCNEILL**  
**SURPLUS/RESERVE ACCOUNTS**

<b>Reserve Accounts:</b>		<b>2020 End Balance</b>	<b>2021 Withdraws</b>	<b>Balance</b>
Land - Bylaw 667,2016	Statutory Reserve	279,355		279,355
Fire - Bylaw 667,2016	Statutory Reserve	139,846	110,000	29,846
North Island Community Forest - Bylaw 667,2016	Statutory Reserve	1,571,991		1,571,991
Public Works Equipment - Bylaw 667,2016	Statutory Reserve	60,137		60,137
Capital Priority - Bylaw 667,2016	Statutory Reserve	68,000		68,000
Old School	Non Statutory Reserves	200,000		200,000
Roads & Sidewalks	Non Statutory Reserves	225,000		225,000
General	Non Statutory Reserves	235,856		235,856
Covid Funds	Non Statutory Reserves	888,000		888,000
Less: 10% Computer/Tech	(88,800)			
10% Emergency Planning	(88,800)			
30% Services for Vunerble Persons	(266,400)			
				-444,000
<b>Total Reserves</b>		<b>3,224,185</b>	<b>110,000</b>	<b>3,114,185</b>
		<hr/>		
<b>SURPLUS</b>		<b>2020 End Balance</b>		
General		-77,828	<i>Deficit</i>	
Water		-67,387	<i>Deficit</i>	
Solid Waste		-8,084	<i>Deficit</i>	
Sewer		653,406	<i>Surplus</i>	
Harbour		-47,836	<i>Deficit</i>	
		<hr/>		
<b>Total Surplus</b>		<b>452,271</b>		
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# Information

## STAFF REPORT



**To:** Pete Nelson-Smith, CAO

**File No:**

**Meeting Date:** March 02, 2021

**From:** Claudia Frost, Chief Financial Officer

**Subject:** Capital Purchase Fire Truck

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### PURPOSE:

To provide Council with information on the cost of an Equipment Loan through Municipal Finance Authority (MFA) regarding the financing of a new Pumper fire truck.

### BACKGROUND:

As per the 2015 Fire Underwriters Survey, as of 2022, The Town of Port McNeill needs to replace one of their existing Pumper fire trucks.

### KEY ISSUES DEFINED:

Pumper #3, purchased in 1992, will no longer be recognized for Fire Insurance grading. With our Regional Mutual Aid agreements and fire service agreements, it is recommended that Pumper #4 be included as a reserve engine and a new engine be purchased to replace Pumper #3.

There is \$100,000 in the Fire Department Reserve account to be used toward the purchase of a new fire truck.

There are two values quoted (includes the additional items) as follows:

Purchase	PST	Total	Deposit	Balance
516,599.00	36,161.93	552,760.93	100,000.00	452,760.93
722,839.00	50,598.73	773,437.73	100,000.00	673,437.73

Note: GST is recoverable to the Town, therefore it is not included in the loan amounts required.

The MFA Equipment loan is for a period of 60 months and requires a Certified Borrowing Resolution from Council, the Liability Servicing Limit Certificate, inclusion of the purchase in the Five-Year Financial Plan and a Council/Staff Report.

The interest rate at the time of this report is 0.91%

The monthly payment for (1) at the current interest rate is \$7,721.85 = \$92,662.20/year.  
The monthly payment for (2) at the current interest rate is \$11,485.50 = \$137,826.00/year.

A preliminary Liability Servicing Limit Certificate was completed for each of the two purchase prices and presently the Town is well below its liability servicing limits on both.

**IMPLICATIONS:**

Tax revenue will be required to increase to cover the cost of financing the pumper fire truck. If there is no increase in taxes then the funds available for capital expenditures will decrease by the payment amounts for the next five years.

The other option to fund the capital purchase is to use the North Island Community Forest reserve.

**CONCLUSION:**

Report provided to Council for information purposes regarding the purchase of a new Pumper Fire Truck.

Prepared by:

Concurred by:



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Claudia Frost, CFO

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Pete Nelson-Smith, CAO

Thank you for reaching out to Fire Power / Fort Garry Fire Trucks for assistance with your budget figure and Port McNeill's upcoming front line engine purchase.

We have developed specifications based on the attached "Pumper 5 Build List". The Freightliner chassis specifications, Spartan custom cab specifications and Fort Garry Fire Trucks Apparatus specifications are attached for reference.

The budget price for this apparatus on a Freightliner 4-door M2 112 chassis is \$488,599.00 CAD + taxes. Delivery to Port McNeill and orientation on the new truck are included in this budget price.

The budget price for this apparatus on a Spartan Metro Star MFD 10" Raised Roof custom chassis is \$694,839.00 CAD + taxes. Delivery to Port McNeill and orientation on the new truck are included in this budget price.

We have included everything in the Pumper 5 Build List with the exception of the following comments:

1. Blackout Package – Freightliner does not currently offer a blackout package and we have not made an allowance to blackout any part of the cab at the Fort Garry Fire Trucks manufacturing plant in Winnipeg. We can provide bedliner coated grill, bumper, cab steps etc. and if desired I would allow an additional \$5000.00 for us to provide a blackout look on the Freightliner. The budget price for the apparatus with Spartan custom chassis does included the blackout package.
2. We have included electric Hale Master-Intake-Valves for both the roadside and curbside 6" intakes. These valves allow the pump operator to control hydrant / drafting without leaving the top-mount pump operator's area.
3. The hosebed capacity will need to be reviewed by FGFT engineering when we complete a detailed drawing specific to Port McNeill Fire Rescue requirements. I'm confident we can accommodate the requested 800 ft of 5" LDH but may only be able to accommodate 400-500 ft of 2.5" hose given the 34' overall length restriction.
4. Freightliner (or any commercial cab) does not included the necessary roof reinforcements for a Command Light tower on the cab roof. I believe this is the item referred to as "upper LED tele-light on cab" in the Pumper 5 Build List. We can accommodate a light tower on the roof of the Spartan Custom Cab or perhaps on-top of the pumphouse with the Freightliner configuration. To add a Command Light model Shadow series with four (4) Whelen Pioneer Plus lighthoods producing a combined 71,000 lumens, please add \$23,000.00 to the above budgets.

Thank you again for the opportunity to provide this info and if there's anything else we can assist with please let me know.

Port McNeill Fire Rescue Pumper 5 Specification list

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Water

1000 Imperial Gallon (4500L) Booster Tank

25 Imperial Gallon single external foam tank

Pump

Midship- Topmount single stage

1500 Imperial Gallons per Minute (1750 USGPM/7000L/min)

Chassis

Max total length 10.4m 34'

Custom Chassis

10" Raised roof

Diesel engine minimum 450hp

Body, corrosion resistant aluminum or stainless steel

Blackout package

LED Emergency Lighting

100w Siren

Rumbler/Howler low frequency siren

Plumbing

2.5 front discharge + foam with hose storage

2x 6" Suction one curbside. One roadside with 5" storz hydrant intake

2x 2.5 suction gated one curbside one roadside

5x 2.5 discharge 2 roadside 2 curbside one rear w/ foam

2x 1.5 speed lay w/ foam

1x 3" monitor stand pipe

1x 5" storz suction – rear (Akron Air)

1x 2.5 external tank fill (Fireman's friend)

4" Tank to pump w/ 3" butterfly valve

2" tank fill (akron)

1x 4" storz discharge

## Ladders

35', 24' ,14'

Passenger side zico drop down ladder rack w/ 6" hard suction storage

Attic ladder

8x bottle rack rear compartment

2 bottle tubes on each side of truck

Minimum 800' 5" LDH

Minimum 650' 2.5 bedded

LED Scene lighting

Upper LED tele-light on cab

Kussmaul Auto Charge Air/Battery w/ auto eject

Onboard generator -diesel

Autochains

LED headlights

TIC and Radio Mounts in cab

Helmet mounts in cab

VHF Radio, Emergency Lights, Siren controller facing officer side

Top storage compartment for foam and shovels

Traffic cone mounts on tailboard

Inverter to side compartment to charge vent fan

Extra long seatbelts